

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Wyoming**

PJ's Total HOME Allocation Received: **\$59,832,130**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.95%	95.63%	34
% of Funds Disbursed	90.42%	89.36%	29
Leveraging Ratio for Rental Activities	3.2	4.33	32
% of Completed Rental Disbursements to All Rental Commitments**	97.97%	95.01%	22
% of Completed CHDO Disbursements to All CHDO Reservations**	99.1%	80.11%	2
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	96.65%	80.46%	1
% of 0-30% AMI Renters to All Renters**	51.56%	37.48%	11
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.88%	98.92%	22
Overall Ranking:			3 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$46,480	\$27,922	865 Units 61.2%
Homebuyer Unit	\$20,482	\$13,225	413 Units 29.2%
Homeowner-Rehab Unit	\$15,036	\$20,482	136 Units 9.6%
TBRA Unit	\$0	\$3,035	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wyoming WY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$143,769	\$159,259	\$16,739
State:*	\$143,769	\$159,259	\$16,739
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	90.2	88.4	55.9	0.0
Black/African American:	1.4	1.9	5.9	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	1.3	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	1.5	0.0

ETHNICITY:

Hispanic	6.0	9.2	36.8	0.0
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HOUSEHOLD SIZE:

1 Person:	53.7	31.7	37.5	0.0
2 Persons:	16.9	22.5	25.7	0.0
3 Persons:	15.2	19.9	17.6	0.0
4 Persons:	9.7	16.2	8.1	0.0
5 Persons:	3.0	6.1	10.3	0.0
6 Persons:	1.2	1.5	0.0	0.0
7 Persons:	0.3	1.5	0.7	0.0
8 or more Persons:	0.0	0.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.5	32.9	22.8	0.0
Elderly:	24.5	1.0	27.9	0.0
Related/Single Parent:	25.0	29.5	19.1	0.0
Related/Two Parent:	12.3	33.2	25.0	0.0
Other:	6.0	3.1	3.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.4	0.5 [#]
HOME TBRA:	0.1	
Other:	7.2	
No Assistance:	86.3	

of Section 504 Compliant Units / Completed Units Since 2001 140

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

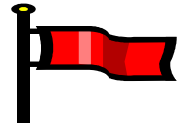
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wyoming State: WY

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 3

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	97.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	99.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	99.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wyoming

